

KINGDOM OF NORTSHIELD 2007 BUDGET
(Based on 2006 Numbers and Pre-Known Expenses)

INCOME

Total Donations to ROYALS	\$6,145.09
Total Donations to GENERAL	\$ 777.93
Total Donations to PAVILION	\$ 669.50
Total Donations to WTRBRS	\$ 544.50

Income from Kingdom Events	\$4,079.85
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Income from \$1/Head	\$1,110.00
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TOTAL ESTIMATED INCOME \$13,326.87

EXPENSES

Travel: Royalty	\$5,692.40
Travel: Officer	\$1,495.60
Travel: Pavilion	\$ 486.89

Postage: Officer	\$ 63.60
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Occup & Site: Royalty	\$ 722.35
Occup & Site: Officer	\$ 102.16

General Supplies: Officer	\$ 18.42
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Food: Royalty	\$ 135.06
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Bank Fees:	\$ 65.50
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Depreciation:	\$ 400.64
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Regalia	\$ 800.00
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TOTAL ESTIMATED EXPENSE \$ 9,982.62